FY 21 BEFORE THIRTY LOGIC MODEL

Agency Strategic Goals:

Goal 1: Strengthen and expand our services and housing programs to help end homelessness in the D.C. metro region.

Goal 2: Invest in advocacy to create positive changes in participants' lives, including but not limited to efforts to influence policymaking, increase government funding for services, support anti-racism and LGBTQ+ work, and to build public will for ending homelessness in metropolitan D.C.

Goal 4: Strengthen our internal capacity to deliver effective, person-centered services through smart investments in staff and infrastructure.

Program Goals

Goal 1: To expand the B430 program by implementing new services. Execute additional outreach efforts within the DC Metropolitan area in Maryland and Virginia. Hire and train additional team members. Increase number of engagements.

Goal 2: Increase housing, education, and employment placements.

INPUTS OR	ACTIVITIES	OUTPUTS	SHORT-TERM	INTERMEDIATE	LONG-TERM
RESOURCES			OUCTOMES	OUTCOMES	OUTCOMES
Staff	<u>Group Support</u>	60 participants	At least 60% will	At least 40% of	A community
Contractors	and Life Skills	engaged in FY 22	demonstrate	60 participants	where youth and
Volunteers	Creative		housing search	will obtain	young adults'
Community Partners	expression		skills	transitional and	homelessness
Funding	workshops (art,			permanent	ends.
Donations	dance, and			housing.	
Facility/Office Space	music therapy)				
Computers			At least 70% will	At least 50% of	A community
Cell Phones	Financial		demonstrate	60 participants	where youth and
Agency Vehicle	Literacy				young adults
Smart Trip Cards			employment and	employment and	achieve stability
Gift Cards	Mental Health		education	education	
Workshop Supplies	and Wellness		opportunities.	placements.	
	Support Groups				
	Mentoring and		At least 70% of	At least 50% will	A community
	Coaching		participants will	successfully	where youth and
	Services		demonstrate	manage a	young adults
			increased skills	personal budget,	achieve self-
			in financial	maintain healthy	sufficiency.
			literacy, health,	relationships,	
			and wellness	and prioritize	

Goal 3: Help participants to achieve self-sufficiency by providing supportive services.

Housing Pursue housing		their physical and mental	
leads and submit referrals.		health.	
referrais.			
Conduct VI-			
SPDAT and TAY-			
SPDAT housing			
assessments			
Provide security			
deposits			
and rental			
assistance funds			
Education			
Connect to			
college tours			
_			
Assist with			
education/traini			
ng applications			
to include			
program, scholarship, and			
financial			
applications			
Pay minor			
tuition cost,			
books, supplies			
and for training			
programs			
Employment			
Provide job			
leads, assist with			
resume			
writing and job			
applications			
Conduct mock			
interviews and			
pay			
for professional/			
work attire			
	1		

	1	1	1	
<u>Case</u>				
Manag				
Assist v				
benefit				
applica	tions			
Provide				
necessi	ties such			
as cloth	ing and			
food.	C			
Pursue	behavior			
al healt	h			
resourc	es			
Assist v	/ith			
obtaini	ng vital			
docum	ents			
Assist v				
setting				
appoin				
and pay				
minor ł	lealth			
fees				