



Ending homelessness
Rebuilding lives

FY 21 LA CASA LOGIC MODEL

Agency Strategic Goal:

Goal 1: Strengthen and expand our services and housing programs to help end homelessness in the D.C. metro region.

Division/Program Goals

Goal 1: To help residents maintain stable housing

Goal 2: To help residents increase self-sufficiency

Goal 3: To help residents improve quality of life

INPUTS OR RESOURCES	ACTIVITIES	OUTPUTS	SHORT-TERM OUCTOMES	INTERMEDIATE OUTCOMES	LONG-TERM OUTCOMES
<p>Public Funding – DHS and TCP contracts</p> <p>Private funding – flexible funds to support program and residents outside of contract funding</p> <p>Technology - Cell phones/ Computers</p> <p>Personnel- 9 FTES 6 PTES</p> <p>24-hour staff coverage of the La Casa building 24/7/365</p> <p>Program volunteers</p> <p>Transportation- Metro cards</p>	<p>Case management sessions</p> <p>Home visits</p> <p>Ongoing assessment of mental health and physical well-being</p> <p>Working with residents to fulfill mutually agreed upon service plan goals.</p> <p>On-site Group activities</p> <p>Off-site community activities</p> <p>Referral of participants to community supports and programs</p> <p>Support services</p>	<p>40 participants</p> <p>4 contacts per month per participant</p>	<p>At least 75% demonstrate skills in substance abuse prevention, understanding and acceptance of mental illness, importance of health and preventative medical care.</p> <hr/> <p>Increased Participants' skills in reducing health risk behaviors</p> <hr/> <p>Increased Residents' ability to obtain and maintain housing.</p>	<p>At least 80% of participants are stably housed and healthy as demonstrated by:</p> <ul style="list-style-type: none"> • longer periods of sobriety and abstinence, • greater compliance and consistency with psychiatric medicine, • connection and involvement with other providers. - MH/Substance abuse programs, medical care • Residents have increased life satisfaction 	<p>Participants achieve housing stability, greater self-sufficiency, and improved quality of life.</p>