

# **Human Resources (Talent) Department Logic Model**

#### HR (Talent) Mission:

To attract, identify, hire, develop, and retain highly skilled talent that exemplify our values and support Friendship Place's mission.

#### HR (Talent) Vision:

To have a diverse, inclusive, engaged, and productive workforce that supports Friendship Place's mission now and in the future.

### HR (Talent) Values:

To uplift Friendship Place's values, and uphold the values of the profession, the HR (Talent) Department has a commitment to ten core principles:

- People - Ethical Practice - Collaboration - Due Diligence - Advocacy- Stewardship - Compliance - Equity - Justice - Transparency

<u>Organizational Strategic Plan Goal (2021 - 2025)</u>: Strengthen our internal capacity to deliver effective, person-centered services through smart investments in staff and infrastructure.

**HR Business Strategy**: Aide the organization in becoming a competitive employer in the marketplace, a local leader among best workplace environments and a "destination employer" through development and implementation of sophisticated and innovative human resource management program design and strategic human resources service delivery.

## **HR (Talent) Goals:**

- Strategic Management & Planning To cultivate the desired organizational ethos by introducing and influencing leadership principles that uphold the culture and increasing overall management accountability in addition to maintaining compliance standards as measured by self-audit in accordance with industry best practices (i.e., CARF, AMACOM, SHRM, ATD, or WAWTRA)
- Workforce Planning & Employment Regularly review and improve our recruitment, selection, hiring and employment targets and practices to ensure that we maintain an eclectic mix of staff as measured by the return on investment in alternative diversity sourcing streams in comparison to industry best practices (i.e., CARF, AMACOM, SHRM, ATD, or WAWTRA)
- Human Resources Development Improve performance management system through automation and support staff efforts to achieve professional licensure and professional development certifications as measured by increased program enrollment, exhausted training budget expenditures year to year in comparison to industry best practices (i.e., CARF, AMACOM, SHRM, ATD, or WAWTRA)
- Workforce Planning & Employment, Human Resources Development, Total Rewards & Employee & Labor Relations Create an employer brand that supports Friendship Place as a "destination employer" in order to attract top talent evident via well-crafted and publicized employee value proposition, attainment of workplace recognition awards and overall retention metrics in comparison to industry best practices (i.e., CARF, AMACOM, SHRM, ATD, or WAWTRA)
- Workforce Planning & Employment, Human Resources Development, Total Rewards & Employee & Labor Relations Create a positive experience for job seekers and employees by strengthening talent acquisition, onboarding, employee development, and work environment as measured by qualitative survey feedback and quantitative key performance indicators in comparison to industry best practices (i.e., CARF, AMACOM, SHRM, ATD, or WAWTRA)

| INPUTS OR<br>RESOURCES   | ACTIVITIES   | OUTPUTS   | SHORT-TERM<br>OUTCOMES   | INTERMEDIATE<br>OUTCOMES   | LONG-TERM<br>OUTCOMES   |  |  |  |
|--|--|---|--|--|---|--|--|--|
| FUNCTIONAL AREA - STRATEGIC MANAGEMENT & PLANNING  |  |   |  |  |   |  |  |  |
| HR (Talent) Team  Executive Team  Management Team  | Leadership & Management Development  1. Implement (L.E.A.D.) Leadership Expectations & Development Tool and Keirsey Leadership Temperament Sorter.   | Clear expectations of leaders, equitable treatment of staff, improved organizational communications, better staff interaction and interpersonal dynamics as measured by decreased employee relations incidents.   | Increased accountability and immediate growth of management team   | Increased morale and cultural reinforcement over time  | Highly productive organizational culture and alternative performance management tool for people leaders |  |  |  |
| HR (Talent) Team Employees Executive Team Employment Law Resources                         | Compliance, Operations & Workplace Practices  2. Review and/or create workplace practices.   | Workplace practices that align with employment law requirements, contract expectations and Friendship Place's culture as measured via human resources audit   | Increased<br>compliance and<br>minimized risk  | Consistency and standardization of workplace practices   | Adherence to employment law, and contract expectations  Equity in Workplace practices                   |  |  |  |
| FUNCTIONAL AREA - WORKFORCE PLANNING & EMPLOYMENT  |  |   |  |  |   |  |  |  |
| HR (Talent) Team Hiring Managers External Workforce Partners Paylocity Recruiting Platform | Recruitment, Selection, & Hiring  1. Review current practices.  2. Develop a talent acquisition (recruitment) strategy that promotes our employer branding efforts, diversity, and creates external workforce partnerships to support staffing needs.  3. Implement Applicant Tracking User Survey | Recruitment & Selection practices that support a positive hiring experience for job seekers and Hiring Managers as measured by qualitative analysis and develop structured interviews that incorporate culture and values assessment  A talent acquisition plan that supports our brand, mission, and current and future workforce needs as measured by diversity in hiring reporting | Alignment of Friendship Place's Recruitment & Selection practices with key skills needed to successfully achieve our goals, and cultural fit | Consistency and standardization of Recruitment & Selection practices Improved hiring for highly skilled talent | Increased commitment to Friendship Place's mission, vision, core values, and strategic plan/goals       |  |  |  |

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|---|--|--|---|---|--|
| HR (Talent) Team People Managers Paylocity Onboarding Platform                                    | Orientation, Onboarding & Employment  1. Review current practices.   | Onboarding & Orientation practices that support a positive new employee experience as measured by acculturation and assimilation surveys   | Onboarding & Orientation practices that provide organizational as well as specific program information                        | Consistency and standardization of Onboarding & Orientation practices  Quicker employee assimilation during the introductory period                     | Increased<br>new<br>employee<br>satisfaction<br>and retention  |
| FUNCTIONAL AREA   | - HUMAN RESOURCES DEV  | ELOPMENT   |   |   |  |
| HR (Talent) Team People Managers Training Committee External Trainers Paylocity Learning Platform | Employee Development, Performance Management & Workforce Effectiveness  1. Create job enrichment opportunities.  2. Provide People Managers with resources.  | Soft skills education (e.g., customer service, effective communication, conflict management, etc.)  The Manager's HR Toolkit  HR specific education  | Increased educational resources and opportunities  Increased professional subject matter network, resources and opportunities | Increased participation in professional development throughout the organization  Increased professional subject matter ability and confidence  Improved | Knowledge<br>transfer and<br>improved<br>workforce<br>effectiveness<br>through skill<br>development<br>(i.e.,<br>performance<br>and<br>productivity) |
|   | <ol> <li>Create a formal internal learning &amp; development program.</li> <li>Promote attaining and retaining of professional Credentials.</li> <li>Review and revise the performance management system.</li> </ol> | Training catalog for professional development  Incentive plan for professional credentials evaluated by enrollment training expenditures.  Performance management system that accurately evaluates an employee's performance while supporting department/program, and strategic goal achievement | Increased commitment to performance goals   | performance evaluation system and goal setting  | Increased professional subject matter expertise  Improved workforce effectiveness (i.e., performance and productivity)                               |

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|--|---|---|--|--|--|--|--|--|
| FUNCTIONAL AREA - (HYBRID) WORKFORCE PLANNING & EMPLOYMENT, HUMAN RESOURCES DEVELOPMENT, TOTAL REWARDS, EMPLOYEE & LABOR RELATIONS |   |   |  |  |  |  |  |  |
| HR (Talent) Team  Media/Communic ation Team  Website (Careers  Page) Social Media  Sites   | Employer Branding  1. Develop an employer branding strategy that promotes Friendship Place as a destination employer.   | An employer branding plan that supports Friendship Place's mission while positioning the organization as an employer that values employees and captures employee value proposition offer                        | Increased exposure to reach active and passive job seekers   | Increased interest by active and passive job seekers   | External<br>employer<br>recognitions<br>(e.g., Best<br>Nonprofits to<br>Work For,<br>Top<br>Workplaces,<br>etc.) |  |  |  |
| HR (Talent) Team  People Managers  Employees  Executive Team  Employee Resource  | Employee Engagement & Retention  1. Employee Engagement Initiatives (i.e., Surveys, and Meetings)   | Recruitment & Onboarding Survey  New Employee  Survey Culture Chats  Meet-up  | Opportunities for employees to provide regular feedback regarding The Friendship Place Experience          | Employees feeling comfortable providing regular feedback and forming a deeper connection to Friendship Place  Employees connecting with staff within other | Increased employee engagement, commitment, and retention  Improved workforce effectiveness                       |  |  |  |
| Groups (i.e.,<br>committees,<br>taskforces, and<br>workgroups)  Paylocity Surveys<br>Platform                                      | 2. Connect employees with Employee Resource Groups and support the development of new groups.   | Quarterly Engagement & Commitment Survey  Company-wide Appreciation & Recognition programs that are of value to   | employees to participate in activities beyond their day-to-day job tasks  Alignment of our Employee        | departments/programs throughout the organization  Employees gaining a sense of belonging by participating in Employee Resource                             | (i.e.,<br>performance<br>and<br>productivity)  |  |  |  |
| Zoom Virtual Meeting<br>Platform  Other HR Systems/Platforms (i.e., technology)  | 3. Review and create appreciation & recognition programs.  5. Develop a formal compensation philosophy and pay practices.  6. Review and revise the total rewards | employees  A compensation structure that is competitive with the market and serves as a motivating incentive for high performance  A total rewards package that is competitive with the market and values staff | Employee Engagement & Retention initiatives to support Friendship Place's mission, vision, and core values | Groups that are of interest to the individual employee  Happy employees!   |  |  |  |  |