

FY24 Before Thirty Logic Model

Agency Strategic Goals:

- **Goal #1:** Strengthen and expand our services and housing programs to help end homelessness in the D.C. metro region
- **Goal #2:** Invest in advocacy to create positive changes in participants' lives, including but not limited to efforts to influence policymaking, increase government funding for services, support anti-racism and LGBTQ+ work, and to build public will for ending homelessness in metropolitan D.C.

Division/Program Goals:

- **Goal 1:** To expand the B430 program by implementing new services. Execute additional outreach efforts within the DC Metropolitan area in Maryland and Virginia. Hire and train additional team members. Increase number of engagements.
- **Goal 2:** Increase housing, education, and employment placements.
- **Goal 3:** Help participants to achieve self-sufficiency by providing supportive services.

INPUTS/RESOURCES	ACTIVITIES	OUTPUTS	SHORT TERM OUTCOMES	INTERMEDIATE OUTCOMES	LONG TERM OUTCOMES
Staff Contractors Volunteers Enrolled Participants Community Partners Funding Donations Facility/Office Space Computers Cell phones Agency Vehicle Smart Trip Cards Gift Cards Workshop Supplies	Group Support and Life Skills <ul style="list-style-type: none"> • Creative expression workshops (e.g., art, dance, music therapy, etc.) • Financial literacy • Mental health and wellness support groups • Mentoring and coaching services Housing <ul style="list-style-type: none"> • Pursue housing leads and submit referrals • Conduct VI-SPDAT and TAY-SPDAT housing assessments • Provide security deposits and rental assistance funds Education <ul style="list-style-type: none"> • Connect to college tours • Assist with education/training applications to include program, scholarship, and financial applications • Pay minor tuition, textbook, and supply costs as well as for training programs Case management <ul style="list-style-type: none"> • Assist with benefit applications • Provide necessities such as clothing and food • Pursue behavioral health resources • Assist with obtaining vital documents • Assist with setting doctor appointments and paying minor health fees 	60+ participants (age 17-29) served Number of group support sessions hosted Number of housing referrals offered Number of housing assessments completed Number of participants assisted with educational goal attainment Number of participants assisted with benefits applications Number of clothing needs met Number of food needs met Number of behavioral health referrals made Number of participants assisted with vital documents Number of participants assisted with healthcare needs	At least 60% of participants demonstrate housing search skills At least 70% of participants demonstrate skills to obtain employment and education opportunities At least 70% of participants demonstrate increased skills in financial literacy, health, and wellness	At least 40% of participants obtain transitional and/or permanent housing At least 50% of participants obtain employment and education placements At least 50% successfully manage a personal budget, maintain healthy relationships, and prioritize their physical and mental health	A community where youth and young adults' homelessness ends A community where youth and young adults achieve stability A community where youth and young adults achieve self-sufficiency



Ending homelessness
Rebuilding lives

FY24 Youth Street Outreach Logic Model

Agency Strategic Goals:

- **Goal 1:** Strengthen and expand our services and housing programs to help end homelessness in the D.C. metro region

Division/Program Goals:

- **Goal 1:** Build public awareness of our programs and raise our profile as a provider of high-quality, values-based services and solutions for TAY participants experiencing homelessness in the D.C. metro region.
- **Goal 2:** To work towards reducing barriers to housing and employment opportunities through assistance with obtaining vital documents.
- **Goal 3:** To engage and connect TAY with supportive services internally and externally to ensure that homelessness is brief and non –recurring.

INPUTS/RESOURCES	ACTIVITIES	OUTPUTS	SHORT TERM OUTCOMES	INTERMEDIATE OUTCOMES	LONG TERM OUTCOMES
Computers	Face to Face engagements	Engage 200 unduplicated TAY (age 17-24) through youth street outreach services	75% of engaged TAY have an active CAHP assessment (VI-SPDAT/Full SPDAT/ TAY-SPDAT) within the past 12-months	At least 40% of engaged TAY participants with an active CAHP assessment will be matched to transitional or permanent housing or achieve another stable housing outcome	TAY participants achieve stable housing or family reunification
Staff	Collaborating with external providers		50% of participants engaged receive referrals for vital documents via YSO (Government ID, Birth Certificate, Social Security Card, Immigration Documents, etc.)	60% of individuals receiving referrals will obtain necessary vital documents following referral by YSO	TAY participants increase access to income and housing resources that support self-sufficiency and personal development
Cell phones	Direct Street Outreach		50% of engaged individuals will receive information and referrals regarding behavioral health services (Mental Health and/or Substance Abuse)	At least 50% of youth street outreach participants will engage in mental health support services following referral from YSO	Barriers to accessing housing and employment due to untreated mental health diagnosis are reduced
Agency Vehicle	Phone Calls		50% of engaged youth will receive referrals for Government Aid including but not limited to SNAP, SSI, SDI and ERAP	At least 50% of engaged youth will participate in the government aid referral	Barriers around completing applications and receiving government assistance will be reduced
Grant Funding	Provider Outreach				
Smart trip					
Gift Card					
Housing funds					
ID waiver (DHS)					
No fee Birth Certificate					