

## FY25 Before Thirty Logic Model

### Agency Strategic Goals:

- **Goal #1:** Strengthen and expand our services and housing programs to help end homelessness in the D.C. metro region
- **Goal #2:** Invest in advocacy to create positive changes in participants' lives, including but not limited to efforts to influence policymaking, increase government funding for services, support anti-racism and LGBTQ+ work, and to build public will for ending homelessness in metropolitan D.C.

### Division/Program Goals:

- **Goal 1:** To expand the B430 program by implementing new services. Execute additional outreach efforts within the DC Metropolitan area in Maryland and Virginia. Hire and train additional team members. Increase number of engagements.
- **Goal 2:** Increase housing, education, and employment placements.
- **Goal 3:** Help participants to achieve self-sufficiency by providing supportive services.

INPUTS/RESOURCES	ACTIVITIES	OUTPUTS	SHORT TERM OUTCOMES	INTERMEDIATE OUTCOMES	LONG TERM OUTCOMES
Staff	Group Support and Life Skills <ul style="list-style-type: none"> <li>• Creative expression workshops (e.g., art, dance, music therapy, etc.)</li> <li>• Financial literacy</li> <li>• Mental health and wellness support groups</li> <li>• Mentoring and coaching services</li> </ul>	80+ participants (age 17-29) served	At least 60% of participants demonstrate housing search skills	At least 40% of participants obtain transitional and/or permanent housing	A community where youth and young adults' homelessness ends
Contractors		Number of group support sessions hosted	At least 70% of participants demonstrate skills to obtain employment and education opportunities	At least 50% of participants obtain employment and education placements	A community where youth and young adults achieve stability
Volunteers		Number of housing referrals offered			
Enrolled Participants		Number of housing assessments completed	At least 70% of participants demonstrate increased skills in financial literacy, health, and wellness	At least 50% successfully manage a personal budget, maintain healthy relationships, and prioritize their physical and mental health	A community where youth and young adults achieve self-sufficiency
Community Partners	Housing <ul style="list-style-type: none"> <li>• Pursue housing leads and submit referrals</li> <li>• Conduct VI-SPDAT and TAY-SPDAT housing assessments</li> <li>• Provide security deposits and rental assistance funds</li> </ul>	Number of participants assisted with educational goal attainment			
Funding	Education <ul style="list-style-type: none"> <li>• Connect to college tours</li> <li>• Assist with education/training applications to include program, scholarship, and financial applications</li> <li>• Pay minor tuition, textbook, and supply costs as well as for training programs</li> </ul>	Number of participants assisted with benefits applications			
Donations		Number of clothing needs met			
Facility/Office Space	Case management <ul style="list-style-type: none"> <li>• Assist with benefit applications</li> <li>• Provide necessities such as clothing and food</li> <li>• Pursue behavioral health resources</li> <li>• Assist with obtaining vital documents</li> <li>• Assist with setting doctor appointments and paying minor health fees</li> </ul>	Number of food needs met			
Computers		Number of behavioral health referrals made			
Cell phones		Number of participants assisted with vital documents			
Agency Vehicle		Number of participants assisted with healthcare needs			
Smart Trip Cards					
Gift Cards					
Workshop Supplies					