

FY25 Welcome Center Residential Services Logic Model

Agency Strategic Goals:

- Goal 1: Strengthen and expand our services and housing programs to help end homelessness in the D.C. metro region
- Goal 5: Steward and grow our private resources to support and enhance our services and fill funding gaps

Division/Program Goals:

- Goal 1: To identify and engage individuals experiencing homelessness through basic needs assistance to serve immediate needs and bridge gaps to longer term services and support.
- Goal 2: To empower individuals to rebuild their lives by identifying goals and removing barriers to housing, health and employment opportunities.
- Goal 3: To assist individuals who are experiencing homelessness or at risk of homelessness obtain stable housing

	INPUTS/RESOURCES	ACTIVITIES	OUTPUTS	SHORT TERM OUTCOMES	INTERMEDIETE OUTCOMES	LONG TERM OUTCOMES
Ρ	ersonnel	Housing	Engage at least 50 unique	At least 50% of Residential	At least 90% of Residential	Participants achieve stable
•	FTEs and PTEs		VI-SPDAT/Residential	Services participants accept	Services participants will	housing and self-
•	Volunteers	Case management via face-to-face	Services participants	and enroll into PSH services	maintain housing through the	sufficiency
F	acilities and Supplies	and telephone engagements	with acquiring housing through the WC	through the Welcome Center	Welcome Center PSH services	
•	Computers and cell phones	Outreach and collaboration with	Residential Services and			
•	Agency Vehicle	external providers	maintaining housing			
•	Food					
•	Hygiene items	Conducting Assessments				
•	Household items					
•	Clothing	Supportive Services such as				
•	SmarTrip Cards	assistance with vital documents,				
•	Gift Cards	applying for benefits, etc.				
•	Welcome Home Baskets	Collaboration with physicians and				
F	inancial Resources	insurance companies to provide				
•	Public and private funding	services for clients for long term care,				
•	Housing funds	as needed				
•	ID Waiver (DHS)					
•	No Fee Birth Certificate (DHS)					
•	In-Kind Donations					